



## WFTO-Europe 2015 Accounts and Balance

### Income

Network membership fees	59.650 €
Project grants	45.584 €
additional income	4.110 €
<b>Total</b>	<b>109.345 €</b>

### Expenditures

Human resources	46.220,99 €
Travel costs	14.453,06 €
Office costs	9.797,25 €
Activity costs	21.523,11 €
<b>Total</b>	<b>91.994,41 €</b>

**Surplus (Benefit)** 17.350,41 €